

Report of the Directors of Legal & Governance

FINANCIAL IMPLICATIONS

Community Cohesion Champion Special Responsibility Allowance

i) <u>Capital Expenditure</u>	<u>2016/17</u> £	<u>2017/18</u> £	<u>2018/19</u> £	<u>Total</u>
	0	0	0	0
To be financed from:				
	0	0	0	0

ii) <u>Revenue Effects</u>	<u>2016/17</u> £	<u>2017/18</u> £	<u>2018/19</u> £	<u>Later Years</u> £
	2,568	2,568	2,568	2,568
	2,568	2,568	2,568	2,568

To be financed from:

Costs to be contained within the overall resource envelope for legal and governance.

2,568	2,568	2,568	2,568
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Impact on Medium Term Financial Strategy

This report has no impact on the Authority's Medium Term Financial Strategy.

	<u>2016/17</u> £m	<u>2017/18</u> £m	<u>2018/19</u> £m	<u>2019/20</u> £m
Current forecast budget gap	0.000	0.000	0.000	0.000
Requested approval	0.000	0.000	0.000	0.000
Revised forecast budget gap	0.000	0.000	0.000	0.000

Agreed by:



....On behalf of the Director-Finance, Property & IS